



TOM TINDALL
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

July 18, 2012

To: Each Supervisor

From: Tom Tindall *Tom Tindall*
Director

Subject: **QUARTERLY STATUS REPORT ON FLEET SERVICES CONTRACT
EXPENDITURES (RESPONSE TO ITEM 18, AGENDA OF DECEMBER 1,
2009)**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC (now doing business as G4S Integrated Fleet Services). By motion of Supervisor Knabe, ISD was directed to provide quarterly reports on actual expenditures, and return to the Board if annual expenditures were forecasted to exceed \$5.6 million. On June 6, 2012, your Board approved increasing the G4S contract's annual expenditure cap to \$6.2 million.

The expenditures for the fourth quarter of Fiscal Year 2011-12 (through June 30, 2012) were \$1,730,807, totaling \$6,075,257 for the fiscal year. This is higher than the \$5.7 million that we projected in April 2012. The increased amount was primarily due to the following customer-initiated work completed during the months of May and June 2012:

- Agricultural Commissioner/Weights & Measures Department emergency lighting systems - \$0.1 million;
- Probation Department crew van retrofitting - \$0.1 million; and
- Department of Health Services breath mobile and shuttle bus reconditioning services - \$0.1 million

If you have questions, please contact me or Jim Jones, Chief Deputy Director, at (323) 267-2103 or jjones@isd.lacounty.gov.

TT:JS:elc

c: Executive Officer, Board of Supervisors
ISD Board Deputies
Deputy Chief Executive Officer